

GENERAL EXPENSES**APPENDIX A****CAPITAL PROGRAMME 2020-21****ANTICIPATED FINANCING**

Project	2020-21 Financed By				
	Estimate	Capital Receipts	Repairs & Renewals Fund	Capital Grant	Total
	£000	£000	£000	£000	£000
CORPORATE PRIORITY					
Mobile Working Devices	17		17		17
<i>Private Sector Housing Grants</i>					
Disabled Facilities Grants (Private Sector Mandatory)	237			237	237
EMT Vehicle/Frontline Service Machine replacement	50		50		50
Lake Terrace Waste Depot Refurbishment	60	60			60
Rural Pub Relief	30	30			30
Xmas Lights	35	35			35
GENERAL EXPENSES TOTAL	429	125	67	237	429